

Who Do I Contact Regarding the Following Budget Questions.....??

- ❖ How do I obtain my parish or school specific budget template, budget data sheet, & FY18 assumptions? **RN I:/drive**
- ❖ How do I obtain a copy of the general budget assumptions, budget checklist, & budget guidelines? **Website**
- ❖ How do I obtain a copy of a blank budget template? **Email Parish Ops**
- ❖ How to use the budget spreadsheet (e.g. how to print, add lines, how the formulas work, how to address an error message?) **Email Parish Ops**
- ❖ How do I forecast the remainder of the current year? **DVO**
- ❖ How was my Property & Casualty Insurance calculated? **Richard Rabs**
- ❖ How was my Archdiocesan or PRMAA Assessment calculated? **George Puszka**
- ❖ How was my OCS Assessment calculated? **VIC Reg. Dir./ Finance Mgr.**
- ❖ How was my Lease & Rental Income Assessment calculated? **DVO**
- ❖ Who needs to accept my budget? **DVO**
- ❖ What salary assumptions should I use in the FY17-18 Budget? **Chris Cannova**
- ❖ How should I budget for tuition revenue? **VIC Reg. Dir./ Finance Mgr.**
- ❖ How do I know about grants or other support for schools? **DVO**
- ❖ What if I have questions regarding the pre-populated annual report information in my budget workbook? **Email Parish Ops**
- ❖ Who can help with my savings and loan information? **Greg Salm**
- ❖ What if I have questions regarding personnel data? **Julie Reizman**

2018 PARISH BUDGET SUPPORT

Parish Operations: email at parishoperations@archchicago.org

Name	Title	@archchicago.org	312-534-
Betsy Bohlen	Chief Operating Officer	Bbohlen	8157
Financial Operations			
George Puszka	Dir. of Finance	Gpuszka	8263
Greg Salm	Bank Manager	Gdsalm	5399
Parish Operations			
Jesse Estrada	Dir. Parish Fin & Admin	Jestrada	5312
Dennis Robak	DVO I	Drobak	5364
TBD	DVO II		
TBD	DVO III		
Livier Salazar	DVO IV	Lsalazar	5384
Theresa Lang	DVO V	Tlang	5318
Jim Norman	DVO VI	Jnorman	3328
Lauren Jennings	Training & Design	Ljennings	8094
OCS			
Tom Mcgrath	COO	Tmcgrath	5221
Merry Quinn	Reg. Dir., Vic. I	Mquinn	5412
Lorelei Bobroff	Reg. Dir., Vic II	Lbobroff	5217
Therese Craig	Reg. Dir., Vic.III	Tcraig	5213
Kari King	Reg. Dir., Vic. IV	Kking	5340
Jerry Sparta	Reg. Dir., Vic. V	Jsparta	5305
Bridget De La Pena	Reg. Dir., Vic. VI	Bdelapena	5244
Jason Yoshimura	Finance Mgr. Vic I & II	Jyoshimura	N/A
Brian Collins	Finance Mgr. Vic III & IV	Bricollins	N/A
TBD	Finance Mgr. Vic V	Jearner	N/A
Bob McQuade	Finance Mgr. Vic VI	rmcquade	N/A
Personnel Svcs.			
Chris Cannova	Director, Pers. Svcs.	Ccannova	8349
Julie Reizman	HRIS/Comp. Analyst	Jreizman	5359
Insur. & Risk Mgmt.			
Richard Rabs	Risk Manager	RRabs	8295

**Archdiocese of Chicago
Department of Financial Services**

