

**ARCHDIOCESE OF CHICAGO
PARISH GENERAL BUDGET ASSUMPTIONS
FOR FISCAL YEAR END JUNE 30,2018**

**PROVIDED FOR BUDGET PLANNING
PURPOSES ONLY**

<u>FISCAL YEAR</u>	<u>DESCRIPTION</u>	<u>2016/2017</u>	<u>2017/2018</u>
FICA		6.20% Social Security - Cap 1.45% Medicare - No Cap 7.65% FICA Rate	6.20% Social Security - Cap 1.45% Medicare - No Cap 7.65% FICA Rate
Health Insurance		\$10,080/Individual	\$10,380/Individual
Benefit Assessment		8.25% of Lay Salary \$2,400 + 7.65% per Religious Employee	8.25% of Lay Salary \$2,400 + 7.65% per Religious Employee
Professional Growth		\$1,200/Teacher \$1,200/Principal \$1,200/Eligible Lay	\$1,200/Teacher \$1,200/Principal \$1,200/Eligible Lay
Ministerial Expense Allow.		\$2,200/Priest	\$2,200/Priest
Unemployment Compensation		\$15,200 Max. Unemployment Comp.	\$15,900 Max. Unemployment Comp.
Mileage Reimbursement		\$0.54/Mile	\$0.535/Mile
Automobile Insurance		\$1,150/Auto	\$1,150/Auto
Minimum Wage		\$10.00/Hr.	\$11.00/Hr. - Chicago; \$10.00/Hr. Cook County (outside of Chicago)
Power School Rate	Charge-back to schools to help cover fees associated with software, maintenance and support services provided by, or in connection with, PowerSchool	\$11.25/student	\$11.75/student
AdvancED Rate	Charge-back to schools to help cover accreditation-related fees billed by AdvancED	\$800/school	\$900/school
Aspire School Testing	Billed directly to schools for Aspire testing services	Minimum - \$21 per student (computer based) Minimum - \$24 per student (paper based) Interim Testing additional fee - \$1.50 per student (computer based) Interim Testing additional fee - \$4.50 per student (paper based)	Summative - \$23 per student (CBT) Summative - \$29 per student (paper and pencil) Comprehensive (includes interim tests) - \$25.50 per student (CBT Summative) Comprehensive (includes interim tests) - \$31.50 per student (paper and pencil Summative)
OCS Leadership Day Events Fee (previously Admin. Fee)	Fee charged to schools to help cover expenses associated with Leadership Day events	\$200/school	\$250/school
E-Rate Contract Administration Rate	Charge-back to schools to help cover fees for third-party administration of multi-year E-rate contracts	N/A	TBD
Archdiocesan Parish Assmt.		10% of Total Church Operating Income Less Archdiocesan Interest	10% of Total Church Operating Income Less Archdiocesan Interest
Archdiocesan School Assmt.	Annual school assessment fee	\$27.00 per student in AOC Elementary Schools \$25.00 per student AOC High Schools \$23.00 per student in Private/Religious Elementary Schools \$21.00 per student Private/Religious Congregational High Schools	\$27.00 per student in AOC Elementary Schools \$26.00 per student AOC High Schools \$23.00 per student in Private/Religious Elementary Schools \$22.00 per student Private/Religious Congregational High Schools
PRMAA Assessment		3.5% of Total Church Operating Income Less Archdiocesan Interest	3.5% of Total Church Operating Income Less Archdiocesan Interest
Salary Increases For:			
Non Teaching Staff		3% Increase in Total Parish Salaries Salary Schedules as Provided	3% Increase in Total Parish Salaries Salary Schedules as Provided
Teaching Staff			
Priests			